

**CERTIFICATE**

**TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS**

We, the undersigned officers of  
**WALLACE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 ADOPTED BUDGET		County Clerk's Use Only
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	
<b>Table of Contents:</b>					
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Allocation of MV T, RV T & 16/ 20M V ehicles & S lide		3			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79- 1962	6	4,117	2,291	
Cemetery	79- 1962	7	1,987	879	
TOTALS			6,104	3,170	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolurion required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		November 1st Valuation			

Total

State Use Only	Assisted By:	
Received _____	Jack B. Eldridge	
Reviewed By _____	Anderson & Eldridge, P.A.	
Follow-up: Yes _____ No _____	3615 S.W. 29th Street	
	Topeka, Kansas 66614	
	(If not assisted, so state)	
		Governing Body

Attest: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

\* \* \* \* \*

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years. First levy in \_\_\_\_\_.

SALARIES AND WAGES: Please report here the total amount of salaries and wages paid in 2009 by your township with the IRS. \$ \_\_\_\_\_.

**COMPUTATION TO DETERMINE LIMIT FOR 2011**

**Amount of  
Levy**

1. Total tax levy amount in 2010 budget	+	<u>3,169</u>
2. Debt service levy in 2010 Budget	-	<u>0</u>
3. <b>Tax levy excluding debt service</b>		<u><u>3,169</u></u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+	<u>239</u>	
5. <b>Increase in personal property for 2010:</b>			
5a. Personal Property 2010	+	<u>56,669</u>	
5b. Personal Property 2009	-	<u>91,858</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. <b>Valuation of property that has changed in use during 2010 :</b>	+	<u>2,330</u>	
7. <b>Total valuation adjustment (Sum of 4, 5c, and 6)</b>		<u>2,569</u>	
8. Total estimated valuation, July 1, 2010		<u>5,480,719</u>	
9. <b>Total valuation less valuation adjustment (8 minus 7)</b>		<u>5,478,150</u>	
10. Factor for increase (7 divided by 9)		<u>0.00047</u>	
11. Amount of increase (10 times 3)			<u>1</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>			<u><u>3,170</u></u>
13. <b>Debt Service Levy in this 2011 Budget</b>			<u>          </u>
14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b>			<u><u>3,170</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	2,246	47	1	77	0
Cemetery	961	20	1	33	0
TOTAL	3,207	131	3	38	0

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2010	Pymts Due 2010	Pymt Due 2011
				NONE			
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

<b>GENERAL FUND</b>		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1		1,727	1,645	1,701
Receipts:				
Ad Valorem Tax		2,371	2,350	
Delinquent Tax		9		
Motor Vehicle Tax		81	90	47
Recreational Vehicle Tax		1	2	1
16/20M Vehicle Tax		25	34	77
LAVTR				
Slider				0
Gross Earnings (Intangibles) Tax				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		2,487	2,476	125
<b>RESOURCES AVAILABLE</b>		4,214	4,121	1,826
Expenditures:				
Officers Pay		140	180	280
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				1,577
Insurance				
Prairie Dog		1,800	1,800	1,800
Budget		240	140	160
Publishing		169	300	300
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (General has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous		220		
Does miscellaneous exceed 10% of Total Expenditures				
<b>TOTAL EXPENDITURES</b>		2,569	2,420	4,117
Unencumbered Cash Balance, December 31		1,645	1,701	
2009/2010 Budget Authority Amount:	4,117	4,117	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2009:	No		Tax Required	
Del Comp Rate:				
Amount of 2010 Ad Valorem tax			2,291	

Adopted Budget

<b>Cemetery Fund</b>		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		742	806	1,054
Receipts:				
Ad Valorem Tax		1,205	1,190	
Delinquent Tax		4		
Motor Vehicle Tax		41	40	20
Recreational Vehicle Tax		1	1	1
16/20 Motor Vehicle Tax		13	17	33
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>1,264</b>	<b>1,248</b>	<b>54</b>
<b>Resources Available:</b>		<b>2,006</b>	<b>2,054</b>	<b>1,108</b>
Expenditures:				
Salaries & Wages				
Employee Benefits				
Cemetery Operation		1,200	1,000	1,987
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>1,200</b>	<b>1,000</b>	<b>1,987</b>
Unencumbered Cash Balance Dec 31		806	1,054	
2009/2010 Budget Authority Amount:		1,992	1,992	Non-Appr Bal
Violation of Budget Law for 2009/2010:		No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2009:		No		Tax Required
				Del Comp Rate:
				Amount of 2010 Ad Valorem tax

Adopted Budget

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1				
Receipts:				
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 Motor Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		0	0	
2009/2010 Budget Authority Amount:				Non-Appr Bal
Violation of Budget Law for 2009/2010:		No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2009:		No		Tax Required
				Del Comp Rate:
				Amount of 2010 Ad Valorem tax

**NOTICE OF HEARING BUDGET**

The governing body of **WALLACE TOWNSHIP, WALLACE COUNTY** will meet on the **23 rd** day of **August , 2010** at **8:00 A.M.**, at the **WALLACE FIRE HOUSE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		PROPOSED BUDGET 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,569	0.500	2,420	0.452	4,117	2,291	0.418
Cemetery	1,200	0.254	1,000	0.193	1,987	879	0.160
Totals	3,769	0.754	3,420	0.645	6,104	3,170	0.578
Less: Transfers							
Net Expenditures	3,769		3,420		6,104		
Total Tax Levied	3,609		3,208				
Assessed Valuation							
Township	4,408,587		4,530,426		5,089,494		
City	377,469		380,478		391,225		
Total	4,786,056		4,910,904		5,480,719		
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

\*Tax Rates are expressed in mills.

Joan Harrison  
Township Officer